Operations    Plant Maintenar	al Media	**************************************	\$121 \$210 \$0 \$6,445 \$62 \$674 \$215 \$0 \$154 \$1,626		Instruction 11 12 13 95 Instructional Support 21 23 31 32 33 36 Central Administration 41	Instruction Instructional Resources, Media Services Curriculum Development & Staff Development to Juvenile Justice AEP Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	Sosed" Budg Aggregrate Expenditures \$10,875,018 \$82,869 \$132,665 \$0 \$11,090,552 \$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933 \$947,576	Per Pupil Expenditures \$6,3: \$4. \$5. \$5. \$6,5: \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5.
Instruction  11	al Media	Aggregrate Expenditures  \$10,278,546  \$202,563  \$353,502  \$0  \$10,834,612  \$1105,000  \$1,133,056  \$362,226  \$0  \$258,466  \$875,373  \$2,734,120  \$713,013	\$6,115 \$121 \$210 \$0 \$6,445 \$6,445 \$1,626 \$424		Instruction 11 12 13 95 Instructional Support 21 23 31 32 33 36 Central Administration 41 Publish Required	Instruction Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	Aggregrate Expenditures  \$10,875,018  \$82,869  \$132,665  \$0  \$11,090,552  \$105,115  \$1,587,667  \$520,316  \$0  \$267,523  \$794,312  \$3,274,933	Per Pupil Expenditures \$6,3: \$4. \$5. \$5. \$6,5: \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5.
11 Instruction Instructional Resources, Med Resourc	al Media  Int & Staff Int Juvenile of Staff Int Juvenile of Staff Int Juvenile of Staff Int	\$10,278,546 \$202,563 \$353,502 \$10,834,612 \$1105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$6,115 \$121 \$210 \$0 \$6,445 \$62 \$674 \$215 \$0 \$154 \$1,626		11  12  13  95  Instructional Support  21  23  31  32  33  36  Central Administration  41  Publish Required	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular/ Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$10,875,018 \$82,869 \$132,665 \$0 \$11,090,552 \$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$6,3 \$1 \$6,5 \$1 \$1 \$1 \$4 \$1,9 \$5,5
11 Instruction Instructional Resources, Med Resourc	Media  Int & Staff on the Staff	\$202,563 \$353,502 \$0 \$10,834,612 \$105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$121 \$210 \$0 \$6,445 \$62 \$674 \$215 \$0 \$154 \$1,626		11  12  13  95  Instructional Support  21  23  31  32  33  36  Central Administration  41  Publish Required	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular/ Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$82,869 \$132,665 \$0 \$11,090,552 \$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$44 \$1,93 \$1,93 \$1,93 \$1,93
Instructional Resources, Mec Services	Media  Int & Staff on the Staff	\$202,563 \$353,502 \$0 \$10,834,612 \$105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$121 \$210 \$0 \$6,445 \$62 \$674 \$215 \$0 \$154 \$1,626		12  13  95  Instructional Support  21  23  31  32  33  36  Central Administration  41  Publish Required	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular/ Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$82,869 \$132,665 \$0 \$11,090,552 \$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$44 \$1,93 \$1,93 \$1,93 \$1,93
12 Services Curriculum Development & Develop	ministration es for indirectly or attempy the legislation rative action may be compared to the	\$353,502 \$0 \$10,834,612 \$105,000 \$11,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$210 \$0 \$6,445 \$62 \$674 \$215 \$0 \$154 \$1,626		13 95 Instructional Support 21 23 31 32 33 36 Central Administration 41 Publish Required	Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$132,665 \$0 \$11,090,552 \$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$6,50 \$6,50 \$93 \$33 \$1,93 \$1,93
Curriculum Development & Dev	al dership	\$353,502 \$0 \$10,834,612 \$105,000 \$11,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$210 \$0 \$6,445 \$62 \$674 \$215 \$0 \$154 \$1,626		13 95  Instructional Support 21 23 31 32 33 36  Central Administration 41 Publish Required	Curriculum Development & Staff Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$132,665 \$0 \$11,090,552 \$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$6,50 \$6,50 \$93 \$33 \$1,93 \$1,93
13 Development & Development on Development to Development to Juvine AEP  13 Justice AEP  14 Total:  18 Instructional 21 Leadership 23 School Leaders 31 Guidance & Counseling, Eva School Leaders 32 Social Work Sep 33 Health Services Co-curricular/ Extra-curricular 36 Activities  10 Total  Central Administration 41 General Admini 41 General Administration 41 General Administration 41 Fublish Required Aution to the separatives  Expenditures to all statutorily republic notices in newspaper by the public notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to all statutorily republic notices in newspaper by the control district or representatives  Expenditures to courselve the courselve the control district or representatives  Expenditures to	al dership	\$10,834,612 \$10,834,612 \$105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$6,445 \$6,445 \$62 \$674 \$215 \$154 \$521 \$1,626		13 95  Instructional Support 21 23 31 32 33 36  Central Administration 41  Publish Required	Development & Staff Development Development Justice AEP Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Health Services Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$6,50 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90
13 Development Payment to Juv Justice AEP Total:  Instructional Support  Instructional Leadership 23 School Leaders Guidance & Guida	nt Juvenile of the property of	\$10,834,612 \$10,834,612 \$105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$6,445 \$6,445 \$62 \$674 \$215 \$154 \$521 \$1,626		13 95  Instructional Support 21 23 31 32 33 36  Central Administration 41  Publish Required	Development Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$6,50 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90
95 Payment to Juv Justice AEP  Instructional Support  21 Instructional Leadership 23 School Leaders 34 Counseling, Eva 35 School Leaders 36 Judiance & Counseling, Eva 37 Social Work See 38 Health Services Co-curricular Extra-curricular Activities  Total  Central Administration  41 General Admini  Expenditures to all statutorily re public notices in newspaper by the school district representatives  Expenditures for "directly or Indial influencing or a to influence the outcome of legior administrative as those terms in defined in Section  41 Justice School S	Juvenile obtal:  al dership a property of the	\$10,834,612 \$10,834,612 \$105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$6,445 \$6,445 \$62 \$674 \$215 \$154 \$521 \$1,626		95  Instructional Support  21 23 31 32 33 36  Central Administration 41  Publish Required	Payment to Juvenile Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$6,50 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90 \$1,90
Instructional Support   Instructional Support	al dership a property of the control	\$10,834,612 \$105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$6,445 \$62 \$674 \$215 \$0 \$154 \$521 \$1,626		Instructional Support  21 23 31 32 33 36  Central Administration 41 Publish Required	Justice AEP  Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$11,090,552 \$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$6,51
Instructional Support  21	dership  i, Evaluation is Services ices ar/ cular  botal  ministration  es to publish by required tes in the by the rict or their ives.  es for indirectly or attempy the legislation rative action ma are section	\$10,834,612 \$105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$6,445 \$62 \$674 \$215 \$0 \$154 \$521 \$1,626		Instructional Support  21 23 31 32 33 36  Central Administration 41 Publish Required	Total:  Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular/ Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$11,090,552 \$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$6,51
Instructional Support  21	dership  i, Evaluation is Services ices ar/ cular  botal  ministration  es to publish by required tes in the by the rict or their ives.  es for indirectly or attempy the legislation rative action ma are section	\$105,000 \$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120	\$62 \$674 \$215 \$0 \$154 \$521 \$1,626		Support  21 23 31 32 33 36  Central administration 41 Publish Required	Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$105,115 \$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933	\$19 \$31 \$11 \$44 \$1,93 \$1,93
Support    Instructional   Leadership	dership  i, Evaluation k Services icices ar/ cular  botal  ministration es to publish ly required es in the by the rict or their lives.  es for indirectly or attempy the legislation rative action may repeat the services of	\$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120 \$713,013	\$674 \$215 \$0 \$154 \$521 \$1,626		Support  21 23 31 32 33 36  Central administration 41 Publish Required	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933 \$947,576	\$93 \$33 \$11 \$11 \$44 \$1,92 \$55
21 Leadership 23 School Leaders 31 Counseling, Eva 32 Social Work Set 33 Health Services 34 Courricular/ 25 Expenditures to all statutorily re public notices in ewspaper by the outcome of legior administrative at his expenditure to influence the outcome of legior administrative at his expenditures to all statutorily re public notices in ewspaper by the outcome of legior administrative as those terms in defined in Section 1. Total:  District Operations  Plant Maintenar Operations 52 Security and Mc 53 Data Processing 34 Student Transp. 35 Food Services Total:  Debt Service 71 Debt Service 0ther 61 Community Ser Facilities Acquit and Construction 1. Contracted Instructional Se Between Public Incremental Coassociated with Chapter 41 Sch. 92 Districts Payments to Fis Agents or Facilities Acquit and Service Arrange 93 Service Arrange 97 Increment Fund Inter-government Fund	dership  i, Evaluation k Services icices ar/ cular  botal  ministration es to publish ly required es in the by the rict or their lives.  es for indirectly or attempy the legislation rative action may repeat the services of	\$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120 \$713,013	\$674 \$215 \$0 \$154 \$521 \$1,626		21 23 31 32 33 36 Central administration 41 Publish Required	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933 \$947,576	\$93 \$33 \$11 \$11 \$44 \$1,92 \$55
21 Leadership 23 School Leaders Guidance & 31 Counseling, Evi 32 Social Work Set 33 Health Services Co-curricular/ Extra-curricular Activities  Central Administration 41 General Admini  Expenditures to all statutorily re public notices in newspaper by the public notices in newspaper by the construction of the control district or representatives  Expenditures to all statutorily re public notices in newspaper by the control district or representatives  Expenditures to all statutorily re public notices in newspaper by the control district or representatives  Expenditures to all statutorily re public notices in newspaper by the control district or representatives  Expenditures to all statutorily re public notices in newspaper by the control district or representatives  Expenditures to all statutorily re public notices in newspaper by the control district or representatives  Expenditures to all statutorily re public notices in newspaper by the newsp	dership  i, Evaluation k Services icices ar/ cular  botal  ministration es to publish ly required es in the by the rict or their lives.  es for indirectly or attempy the legislation rative action may repeat the services of	\$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120 \$713,013	\$674 \$215 \$0 \$154 \$521 \$1,626		23 31 32 33 36  Central administration 41 Publish Required	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933 \$947,576	\$93 \$33 \$11 \$11 \$44 \$1,92 \$55
23 School Leaders Guidance & Guidance & 31 Counseling, Evx 32 Social Work Ser 33 Health Services Co-curricular/ Extra-curricular Activities  Total  Central Administration  41 General Admini  Expenditures to all statutorily re public notices in newspaper by the school district or representatives  Expenditures to all statutorily re public notices in newspaper by the school district or representatives  Expenditures for "directly or indivinfluencing or a to influence the outcome of legil or administrative as those terms, defined in Sevente Service Code."  Total:  District Operations  Plant Maintenar Operations  Plant Maintenar Operations  52 Security and Mc 53 Data Processing 34 Student Transpt 35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acquired instructional Se and Constructional Service Uncremental Code Associated with Chapter 41 Schop 20 Districts  Payments to Fis Agents for Shar 93 Service Arrange Payments to Tau Increment Fund Inter-government Fund	dership  a, Evaluation c Services lices ar/ cular  btal  ministration  es to publish ly required by the rict or their lives.  es for indirectly or attempy the legislation rative action mas are section	\$1,133,056 \$362,226 \$0 \$258,466 \$875,373 \$2,734,120 \$713,013	\$674 \$215 \$0 \$154 \$521 \$1,626		23 31 32 33 36  Central administration 41 Publish Required	School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$1,587,667 \$520,316 \$0 \$267,523 \$794,312 \$3,274,933 \$947,576	\$93 \$33 \$11 \$11 \$44 \$1,92 \$55
31 Guidance & Counseling, Evi 32 Social Work Set 33 Health Services Co-curricular/ Extra-curricular 36 Activities  Central Administration  41 General Admini Expenditures to all statutorily republic notices in newspaper by the stock of district or representatives  Expenditures for "directly or India influencing or a to influence the outcome of legi or administrative as those terms in defined in Sectiful Administrative and the influencing or administrative as those terms in defined in Sectiful Administrative and the influencing or administrative and to influence the outcome of legitude in Sectiful Administrative and to influence and to in	Evaluation  Reservices  Ices	\$362,226 \$0 \$258,466 \$875,373 \$2,734,120 \$713,013	\$215 \$0 \$154 \$521 \$1,626 \$424		31 32 33 36  Central Administration 41 Publish Required	Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$520,316 \$0 \$267,523 \$794,312 \$3,274,933 \$947,576	\$31 \$11 \$44 \$1,93 \$1,93 \$1,93 \$55
31 Counseling, Evi 32 Social Work Set 33 Health Services Co-curricular/ Extra-curricular/ Extra-curricular/ Activities  Central Administration  41 General Admini  Expenditures to all statutorily re public notices in newspaper by it school district or representatives  Expenditures for "directly or indi influencing or a to influencing or a to influencing or a to influencing or a diministrative as those terms defined in Section 2004."  District Operations  Plant Maintenar Operations Plant Maintenar Operations Security and Mc 53 Data Processing 34 Student Transp 55 Food Services Total:  Debt Service Total:  Debt Service Total:  Debt Service Total:  Debt Service Other Contracted Instructional Se Between Public Incremental Cook Associated with Chapter 41 Sch. Operations Payments to Fis Agents for Shar Service Arrange Payments to Ta Increment Fund	Evaluation Services icies ar/ cular  botal  ministration es to publish ly required es in the by the rict or their ives.  es for indirectly or attempy the legislation rative action mas are section	\$0 \$258,466 \$875,373 \$2,734,120 \$713,013	\$0 \$154 \$521 \$1,626	A	32 33 36 Central Administration 41 Publish Required	Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$0 \$267,523 \$794,312 \$3,274,933 \$947,576	\$1: \$1: \$4: \$1,9: \$5:
32 Social Work Ser  33 Health Services  Co-curricular/ Extra-curricular Activities  Total  Central Administration  41 General Admini  Expenditures to all statutorily re public notices in newspaper by the school district or representatives  Expenditures to all statutorily re public notices in newspaper by the school district or representatives  Expenditures for "directly or indi influencing or a to influence the outcome of legil or administrative as those terms defined in Sectif to the school district or representatives  Expenditures for "directly or indi influencing or a to influence the outcome of legil or administrative as those terms defined in Sectif to Security and Mode in Sectif to Security and Mod	Services ices ar/ cular  btal  ministration  es to publish ly required ces in the by the rict or their ives.  es for indirectly or attempy the legislation rative action mas are section	\$0 \$258,466 \$875,373 \$2,734,120 \$713,013	\$0 \$154 \$521 \$1,626		32 33 36 Central Administration 41 Publish Required	Social Work Services Health Services Co-curricular/ Extra-curricular Activities Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$0 \$267,523 \$794,312 \$3,274,933 \$947,576	\$1: \$1: \$4: \$1,9: \$5:
33 Health Services Co-curricular/ Extra-curricular/ Influencing or all statutorily republic newspaper by the curricular school district republic newspaper by the curri	ministration  es to publish by required es in the by the rict or their ives.  es for indirectly or attempy the legislation rative action mas are bection	\$258,466 \$875,373 \$2,734,120 \$713,013	\$154 \$521 \$1,626 \$424	A	33 36  Central Administration 41  Publish Required	Health Services Co-curricular/ Extra-curricular Activities Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$267,523 \$794,312 \$3,274,933 \$947,576	\$1! \$44 \$1,9; ; ;
Co-curricular/ Extra-curricular/ Activities  Central Administration  41 General Admini  41 Expenditures to all statutorily re public notices in ewspaper by it school district or representatives  Expenditures for "directly or indi influencing or a to influencing or a to influencing or a to influencing or a deministrative as those terms defined in Section 305.002, Govern Code."  District Operations  Plant Maintenar Operations  51 Operations  Plant Maintenar Operations  52 Security and Mc 53 Data Processing 34 Student Transping 35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acquit and Constructic Contracted Instructional Se Between Public Incremental Coo Associated with Chapter 41 Sch. Districts  Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta Increment Fund In	ministration es to publish ly required les in the by the rict or their lives.  es for indirectly or attempy the legislation rative action ma are section	\$875,373 \$2,734,120 \$713,013	\$521 \$1,626 \$424	A	Central Administration 41 41 Publish Required	Extra-curricular Activities  Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$794,312 \$3,274,933 \$947,576	\$44 \$1,9 \$1,9 \$56
Activities  Central Administration  41 General Administration  41 Expenditures to all statutorily republic notices in newspaper by the public new	ministration  es to publish ly required ces in the by the rict or their ives.  es for indirectly or attempy or attempy et legislation rative action mms are section	\$2,734,120 \$713,013	\$1,626 \$424	A	Central Administration 41 41 Publish Required	Activities Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$3,274,933 \$947,576	\$1,9: : : : : : : :
Central Administration  41 General Admini  41 Expenditures to all statutorily re public notices in newspaper by till school district or representatives  Expenditures for "directly or individual influencing or a to influence the outcome of legil or administrative as those terms of the contract of the c	ministration  es to publish ly required les in the by the rict or their lives.  es for indirectly or attempy the legislation rative action ms are section	\$2,734,120 \$713,013	\$1,626 \$424	A	Central Administration 41 41 Publish Required	Total  General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$3,274,933 \$947,576	\$1,9: : : : : : : :
Central Administration  41 General Admini  Expenditures to all statutorily re public notices in newspaper by the school district or representatives  Expenditures for "directly or indii influencing or a to influence the outcome of legi or administrative as those terms defined in Sectifue Color."  Total:  District Operations  Plant Maintenar Operations  Plant Maintenar Operations  Plant Maintenar Operations  Plant Maintenar Operations  Total:  Obet Service  71 Debt Services  Total:  Debt Service  71 Debt Service  1 Community Ser Facilities Acquired instructional Se generational Services  Between Public  Incremental Code Associated with Chapter 41 Schoper	ministration  es to publish ly required les in the by the rict or their lives.  es for indirectly or attempy the legislation rative action ms are section	\$713,013	\$424	A	41 41 Publish Required	General Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their	\$947,576	\$5
Administration 41 General Admini  Expenditures to all statutorily re public notices in newspaper by till school district representatives  Expenditures for "directly or individual influencing or a to influence the outcome of legi or administrative as those terms: defined in Secti 305.002, Govern Code."  Total:  District Operations  Plant Maintenar Operations  Plant Maintenar Operations  51 Plant Maintenar Operations  52 Security and Mc 53 Data Processing 34 Student Transpi 35 Food Services  Total:  Debt Service  71 Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acquired instructional Se general Construction (Contracted Instructional Se general Constructional Se general Constructional Se general Constructional Services (Contracted Uncremental Conditional Services)  92 Districts  Payments to Fis Agents for Shar 93 Service Arrange Payments to Tal Increment Fund Inter-government Fund Inter-governm	es to publish ly required vess in the by the rict or their ives.  es for indirectly or attempy e the legislation rative action mms are section			A	41 41 Publish Required	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their		\$5:
Administration 41 General Admini  Expenditures to all statutorily re public notices in newspaper by till school district representatives  Expenditures for "directly or individual influencing or a to influence the outcome of legi or administrative as those terms: defined in Secti 305.002, Govern Code."  Total:  District Operations  Plant Maintenar Operations  Plant Maintenar Operations  51 Plant Maintenar Operations  52 Security and Mc 53 Data Processing 34 Student Transpi 35 Food Services  Total:  Debt Service  71 Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acquired instructional Se general Construction (Contracted Instructional Se general Constructional Se general Constructional Se general Constructional Services (Contracted Uncremental Conditional Services)  92 Districts  Payments to Fis Agents for Shar 93 Service Arrange Payments to Tal Increment Fund Inter-government Fund Inter-governm	es to publish ly required vess in the by the rict or their ives.  es for indirectly or attempy e the legislation rative action mms are section			A	41 41 Publish Required	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their		\$5:
41 General Admini  Expenditures to all statutorily re public notices in newspaper by the school district or representatives  Expenditures for "directly or indii influencing or a to influence the outcome of legil or administrative as those terms defined in Sectif 200 (200 cm)  Total:  District Operations  Plant Maintenar Operations  Plant Maintenar Operations  Plant Maintenar Operations  SE Security and Mc SS	es to publish ly required vess in the by the rict or their ives.  es for indirectly or attempy e the legislation rative action mms are section				41 41 Publish Required	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their		\$5:
Expenditures to all statutorily republic notices in newspaper by the newsp	es to publish ly required vess in the by the rict or their ives.  es for indirectly or attempy e the legislation rative action mms are section				41 Publish Required	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their		
all statutorily re public notices in newspaper by the school district or representatives  Expenditures for "directly or individual influencing or a to influence the outcome of legior administrative as those terms to see the outcome of legior administrative as those terms to defined in Section 305.002, Govern Code."  Total:  District Operations  Plant Maintenar Operations  Plant Maintenar Operations  Security and Mc Student Transpication Student Transpication Student Transpication Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acquirand Construction Instructional Se Between Public Incremental Cod Associated with Chapter 41 Sche 92 Districts  Payments to Fis Agents for Shar 93 Service Arrange Payments to Talincrement Fund Inter-government Fund Inter-governm	ly required less in the by the rict or their lives.  es for indirectly or attempy to the legislation rative action rms are section	\$0	\$0		41 Publish Required	all statutorily required public notices in the newspaper by the school district or their	\$0	
all statutorily re public notices in newspaper by the school district or representatives  Expenditures for "directly or indiventions or a to influence the outcome of legi or administrative as those terms to influence the outcome of legi or administrative as those terms to defined in Secti 305.002, Govern Code."  Total:  District Operations  Plant Maintenar Operations  Plant Maintenar Operations  51 Operations  Plant Maintenar Operations  52 Security and Mc 53 Data Processing 34 Student Transpi 35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acquired instructional Se generated with Chapter 41 Sche 92 Districts  Payments to Fis Agents for Shar 93 Service Arrange Payments to Talincrement Fund Inter-government Fund Inter	ly required less in the by the rict or their lives.  es for indirectly or attempy to the legislation rative action rms are section	\$0	\$0		41 Publish Required	all statutorily required public notices in the newspaper by the school district or their	\$0	
A1 public notices in ewspaper by the school district control of the control of th	es in the by the rict or their rict or their rict or indirectly or attempy e the legislation rative action rms are section	\$0	\$0		41 Publish Required	public notices in the newspaper by the school district or their	\$0	
Publish Required Notices school district or representatives    Expenditures for "directly or India influencing or a to influence the outcome of legi or administrative as those terms defined in Sectifue Code."   Total:	es for indirectly or attempy of the legislation rrative action rms are	\$0	\$0		Required	school district or their	\$0	
Expenditures for "directly or indicing or a to influence the outcome of legi or administrative as those terms in defined in Section 1.	es for indirectly or attempy the legislation rative action rms are section	\$0	\$0				\$0	
Expenditures fo "directly or indi influencing or a to influence the outcome of legi or administrativ as those terms: defined in Secti 305.002, Govern Code."  Total:  District Deparations  Flant Maintenar Operations  51 Operations  52 Security and Mc 53 Data Processing 34 Student Transp 35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acqui and Constructic Incremental Cod Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta Increment Fund Inter-government	es for indirectly or attempy e the legislation rative action rms are Section	\$0	\$0		Notices	representatives.	\$0	
"directly or indi influencing or a to influence the outcome of legi or administrative as those terms as those terms as those terms as those terms."  41 305.002, Govern Code."  Total:  District Operations  Plant Maintenar 51 Operations 52 Security and Mc 53 Data Processing 34 Student Transp 35 Food Services  Total:  Debt Service 71 Debt Service  Plant Maintenar 51 Operations 52 Security and Mc 53 Data Processing 54 Student Transp 55 Food Services  Total:  Other  Community Ser Facilities Acquirand Construction Incremental Construction Incremental Construction Service Operations 91 Between Public Incremental Construction Service Arsong 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta Increment Fund Inter-government	indirectly or attempy the legislation rative action rms are Section							
"directly or indi influencing or a to influence the outcome of legi or administrative as those terms as those terms as those terms as those terms."  41 305.002, Govern Code."  Total:  District Operations  Plant Maintenar 51 Operations 52 Security and Mc 53 Data Processing 34 Student Transp 35 Food Services  Total:  Debt Service 71 Debt Service  Plant Maintenar 51 Operations 52 Security and Mc 53 Data Processing 54 Student Transp 55 Food Services  Total:  Other  Community Ser Facilities Acquirand Construction Incremental Construction Incremental Construction Service Operations 91 Between Public Incremental Construction Service Arsong 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta Increment Fund Inter-government	indirectly or attempy the legislation rative action rms are Section							
"directly or indi influencing or a to influence the outcome of legi or administrativ as those terms i defined in Secti 305.002, Govern Code."  Total:  District Operations  Plant Maintenar 51 Operations 52 Security and Mc 53 Data Processing 34 Student Transp 35 Food Services  Total:  Debt Service 71 Debt Service  Other  61 Community Ser Facilities Acqui and Constructic Contracted Instructional Se Between Public Incremental Co Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta Increment Fund Inter-government	indirectly or attempy the legislation rative action rms are Section							
influencing or a to influence the outcome of legi or administrativ as those terms . defined in Secti 305.002, Govern Code."  Total:  District Operations  Plant Maintenar Operations  52 Security and Mk 53 Data Processing 34 Student Transp: 35 Food Services  Total:  Debt Service  71 Debt Service  61 Community Ser Facilities Acquirand Construction Contracted Instructional Se Between Public Incremental Code Associated with Chapter 41 Sche 92 Districts  Payments to Fis Agents or Tailing 93 Service Arrange Payments to Tailincrement Fund Increment Fund Inter-government Fund Inter-gover	or attempy the legislation rative action rms are Section					Expenditures for		
to influence the outcome of legi or administrative as those terms idefined in Section 1. Lobbying	e the legislation rative action rms are Section					"directly or indirectly		
outcome of legi or administrative as those terms: defined in Secti 305.002, Govern Code."  Total:  District Operations  Flant Maintenar Operations  51 Operations  52 Security and Mc 53 Data Processing 34 Student Transp 35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acqui and Construction Contracted Instructional Se Between Public Incremental Contracted With Chapter 41 Schoper 39 Districts  Payments to Fis Agents for Share 93 Service Arrange Payments to Tallorement Fund Increment Fu	legislation rative action rms are Section					influencing or attempy to influence the		
or administrativa to stose terms of defined in Section (July 1997) and the store terms of defined in Section (July 1997) and the store (July 1997) a	rative action rms are Section					outcome of legislation		
as those terms defined in Secti 305.002, Govern Code."  Total:  District Operations  Plant Maintenar 51 Operations 52 Security and Mc 53 Data Processing 34 Student Transp. 35 Food Services  Total:  Debt Service 71 Debt Service  Other  61 Community Ser Facilities Acquit and Construction 81 and Construction 10 Setween Public 11 Incremental Coassociated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Tailnorement Fund Inter-government	rms are Section					or administrative action		
defined in Secti 305.002, Govern Code."  Total:  District Operations  Final Plant Maintenar Operations  Final Security and Mc Signary Security and Mc Signary Security and Mc Signary Security Security and Mc Signary Security Secu	Section					as those terms are		
Lobbying Code."  Total:  District Operations  Plant Maintenar 51 Operations  52 Security and Mc 53 Data Processing 34 Student Transpe 35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acquir and Construction 1 Setween Public Incremental Cores Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Tailnorement Fund Inter-government	vernment					defined in Section		
District District Diperations  Plant Maintenar Operations  51 Operations  52 Security and Mc 53 Data Processing 34 Student Transp 35 Food Services  Total:  Debt Service 71 Debt Service  Plant Maintenar Total:  Debt Service  Total:  Debt Service  1 Community Ser Facilities Acquir and Construction Contracted Instructional Services Incremental Cor Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Tan Increment Fund Inter-government					41	305.002, Government		
District Operations  Plant Maintenar Operations  S2 Security and Mc 53 Data Processing 34 Student Transp 35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acqui and Constructic Contracted Instructional Se 91 Between Public Incremental Cor Associated with Chapter 41 Sch Operations 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta Increment Fund Inter-government		\$0	\$0		Lobbying	Code."	\$0	
Deparations  Plant Maintenar Operations  51 Operations  52 Security and Mo 53 Data Processing 34 Student Transp 35 Food Services  Total:  Debt Service  71 Debt Service  The Community Ser Facilities Acquitand Construction 81 and Construction 1 Contracted Instructional Service Incremental Cotton Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Tail Increment Fund Inter-government	otal:	\$713,013	\$424			Total:	\$947,576	\$5
51 Plant Maintenar Operations  52 Security and Mc 53 Data Processing 34 Student Transpi 35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser Facilities Acqui and Construction Contracted Instructional Se Between Public Incremental Cor Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: Increment Fund Inter-government					istrict			
S1	-n-n-o 0			Op	perations	Plant Maintenance &		
Security and Mo   Sample   Security and Mo   Sample   Sample   Sample		\$1,876,176	\$1,116		51	Operations	\$2,160,682	\$1,2
53		\$97,600			52	Security and Monitoring	\$2,160,662	
34 Student Transpi 35 Food Services  Total:  Debt Service 71 Debt Service  Other 61 Community Ser Facilities Acquis and Constructic Contracted Instructional Se Between Public Incremental Cos Associated with Chapter 41 Sch Obstricts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta Increment Fund Inter-government		\$130,000				Data Processing	\$156,953	
35 Food Services  Total:  Debt Service  71 Debt Service  Other  61 Community Ser  Facilities Acqui and Constructic  Contracted Instructional Se 91 Between Public Incremental Co Associated with Chapter 41 Sch 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Tai Increment Fund Inter-government		\$733,579			34	Student Transportation	\$661,005	
Debt Service 71 Debt Service 71 Debt Service  61 Community Ser Facilities Acqui and Constructic Contracted Instructional Se Between Public Incremental Cos Associated with Chapter 41 Sch Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: Increment Fund Inter-government		\$728,527	\$433			Food Services	\$792,952	
Debt Service 71 Debt Service 71 Debt Service  61 Community Ser Facilities Acqui and Constructic Contracted Instructional Se Between Public Incremental Cos Associated with Chapter 41 Sch Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: Increment Fund Inter-government	tal:	\$3,565,882				Total:	\$4,036,492	\$2,3
71 Debt Service  Other  61 Community Ser Facilities Acquis and Construction Contracted Instructional Se 91 Between Public Incremental Cos Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: Increment Fund Inter-government								, ,•
Other  61 Community Ser  Facilities Acqui and Constructic  Contracted Instructional Se 91 Between Public Incremental Coo Associated with Chapter 41 Sch 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta Increment Fund Inter-government				De	ebt Service			
61 Community Ser Facilities Acquis and Constructic Contracted Instructional Se 91 Between Public Incremental Cos Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments Taul Increment Fund Inter-governmen	:e	\$3,409,080	\$2,028		71	Debt Service	\$4,661,539	\$2,73
61 Community Ser Facilities Acquis and Constructic Contracted Instructional Se 91 Between Public Incremental Cos Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments Tail								
Facilities Acqui and Constructio  Contracted Instructional Se 91 Between Public Incremental Coo Associated with Chapter 41 Sch 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: Increment Fund Inter-governmen				Ot	ther			
81 and Construction Contracted Instructional Se 91 Between Public Incremental Cost Associated with Chapter 41 Scho 92 Districts Payments to Fis Agents for Shar Service Arrange 93 Service Arrange 100 Payments to Tail 100 Payments Tail 100 Payme		\$0	\$0		61	Community Service	\$0	:
Contracted Instructional Se Between Public Incremental Co: Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: Increment Fund Inter-government		\$115,000	\$68		81	Facilities Acquisition and Construction	\$44E 000	\$(
91 Between Public Incremental Coc Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: 97 Increment Fund Inter-governmen		\$115,000	\$68		01	Contracted	\$115,000	\$1
91 Between Public Incremental Cos Associated with Chapter 41 Scho 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Tai 97 Increment Fund Inter-governmen						Instructional Services		
Incremental Cot Associated with Chapter 41 Sche 92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: Increment Fund Inter-government		\$0	\$0		91	Between Public schools	\$0	:
92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Tai 97 Increment Fund Inter-governmen	l Cost					Incremental Cost		
92 Districts Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: 10 Increment Fund Inter-government						Associated with		
Payments to Fis Agents for Shar 93 Service Arrange Payments to Ta: 97 Increment Fund Inter-government	School					Chapter 41 School		
Agents for Shar Service Arrange Payments to Ta Increment Fund Inter-governmen	o Figure'	\$0	\$0		92	Districts	\$0	;
93 Service Arrange Payments to Tai Increment Fund Inter-governmen						Payments to Fiscal		
Payments to Ta: 97 Increment Fund Inter-government		\$50,000	\$30		93	Agents for Shared Service Arrangements	\$40,000	\$2
97 Increment Fund Inter-government		\$50,000	\$30		33	Payments to Tax	φ <del>4</del> υ,000	\$4
Inter-governmen		\$0	\$0		97	Increment Funds	\$0	
		- 40	***		Ţ,		<b>\$0</b>	
						Inter-government		
charges not Def					00	charges not Defined in		
99 Other codes	S	\$0			99	Other codes	\$0	:
Total:	otal:	\$165,000	\$98			Total:	\$155,000	\$1
Grand Tot	'	\$21,421,707				Grand Total:	\$24,166,092	'
Grand 10t	. rour.	φ£1, <del>4</del> £1,707				Granu rotal.	¥2 <del>4</del> , 100,032	